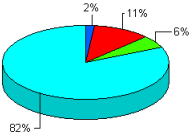


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Panama City, FL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$800,820
Square Miles	102			Fare Revenues	(82%)	\$1,118,797		Materials and Supplies	202,221
Population	132,419			Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	211			State Funds	(6%)	78,245		Other Operating Expenses	170,227
Other UZAs Served				Federal Assistance	(11%)	152,585		Total Operating Expenses	\$1,173,268
				Other Funds	(2%)	22,505		Reconciling Cash Expenditures	\$198,864
				Total Operating Funds Expended		\$1,372,132			
Service Consumption				Sources of Capital Funds Expended					
Annual Passenger Miles	1,286,064			Local funds		\$0			
Annual Unlinked Trips	863			State Funds		0			
Average Weekday Unlinked Trips	4			Federal Assistance		0			
Average Saturday Unlinked Trips	0			Other Funds		0			
Average Sunday Unlinked Trips	0			Total Capital Funds Expended		\$0			
Service Supplied									
Annual Vehicle Revenue Miles	111,380								
Annual Vehicle Revenue Hours	95,993								
Vehicles Operated in Maximum Service	35								
Vehicles Available for Maximum Service	38								
Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,173,268	\$1,118,797	\$0	1,286,064	111,380	863	95,993	N/A	38	2.5	35	N/A	9%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response				\$10.53	\$12.22	\$0.91	\$1,359.52					0.01	0.01

